



BASE Camp 2018 End of Year Report



4,468

CHILDREN
PARTICIPATED



178

STAFF



103 | 1592

VOLUNTEERS |
VOLUNTEER HOURS



\$722,932

IN TUITION ASSISTED
& SCHOLARSHIP
SERVICES PROVIDED



533

CHILDREN
RECEIVED TUITION
ASSISTANCE



\$219,922

VALUE OF DONATED
IN-KIND SERVICES

Other Successes

- Launched a new scheduling app with over 89% of parent usage.
- Grew Summer Camp to provide for children at 3 locations, including a Loveland program!
- A 9% increase in registrations over 2017-18.
- Ongoing and new community partnerships to provide robust enrichment programs.

Ongoing Challenges

- Provide for the increased need for tuition assistance, as other resources for families become less available.
- Growth in support for collaborative work toward better youth and family outcomes across the community.
- Ensure programming continues to meet families needs with adjustments to school start/end times in the 2019-20 school year.
- Maintaining consistent staffing through competitive wages and benefits.



I cant thank you enough! This has lifted a huge weight off my shoulders and I can now breathe knowing my child will be well taken care of.
- Parent Receiving Sliding Fee Support

BASE Camp is so great! Thank you for all you do to help kids! It really does make a difference in the lives of many of our families.
- School Counselor after requesting tuition assistance for a family



BASE Camp Financials

The following is an overview of BASE Camp's audited financials for the fiscal year that ended June 30, 2018:



Revenues

Donations & Grants	\$249,117
Tuition	\$2,914,950
Social Services	\$425,539
Food Reimbursement Program	\$43,867
Rental Income	\$6,600
Interest Income	\$116
Fundraising Events	\$7,398
Total Revenues & Support	\$3,647,587



Expenses

Program Services	\$3,186,894
Management & General	\$623,721
Total Expenses	\$3,810,615



Assets

Net Assets Beginning of Year	\$689,630
Net Assets End of Year	\$526,602
Changes in Net Assets	\$(163,028)



Board of Directors

Robert Bacon (President)	Victoria Benjamin	Katherine Brooks
Jana Carr	Todd Lambert	Currie Meyer (Secretary)
Samantha Preston	Mark Thiebaut (Treasurer)	Ric Thompson
John Wallace		



Executive Director

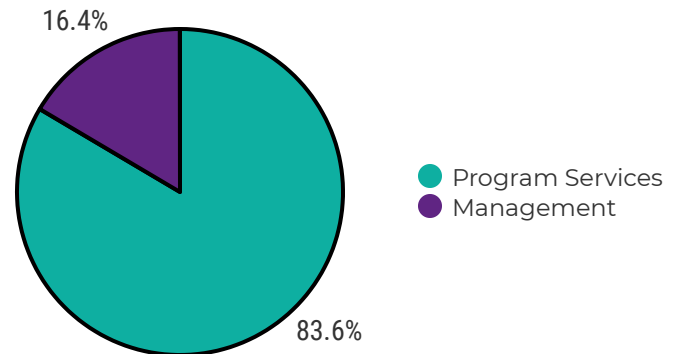
Seth Kelley



Organization Details

Address: 1224 E. Elizabeth St. | Fort Collins, CO 80524
Phone: 970-266-1734
Email: info@mybasecampkids.org
Website: www.mybasecampkids.org
EIN: 84-1035268

Expense Categories



BASE Camp is tax exempt under Section 501c3 of the Internal Revenue Code. Donations are tax deductible to the extent allowed by law.